



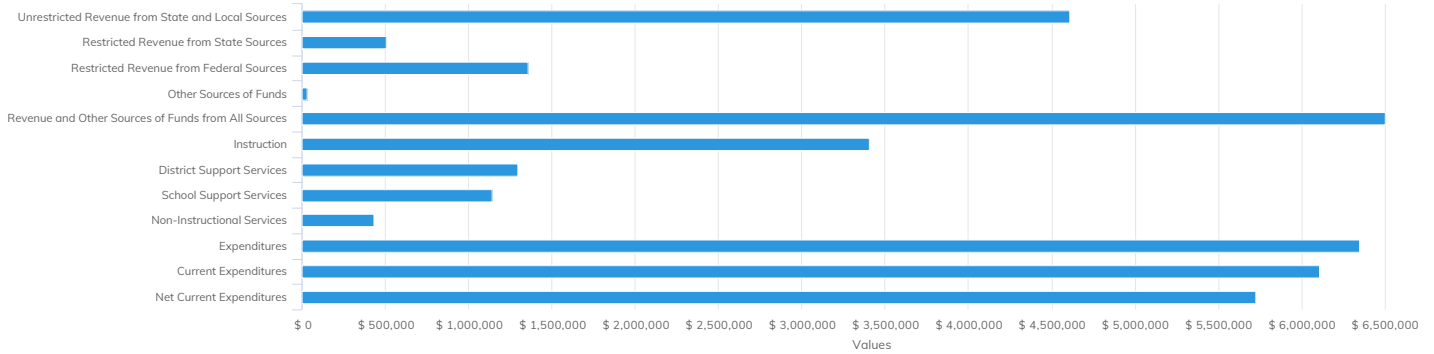
# Annual Statistical Report 2021/2022

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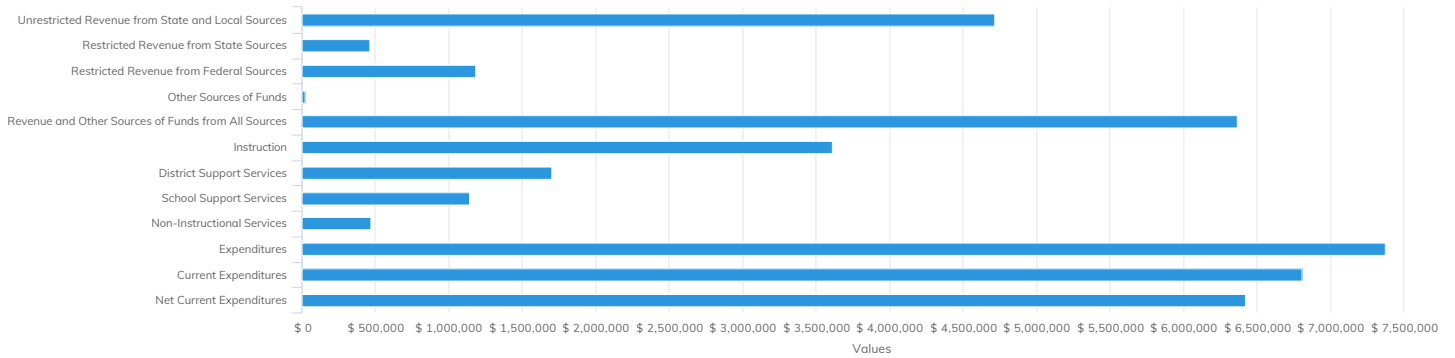
County: Conway

Nemo Vista School District  
2021/2022 Actual Totals

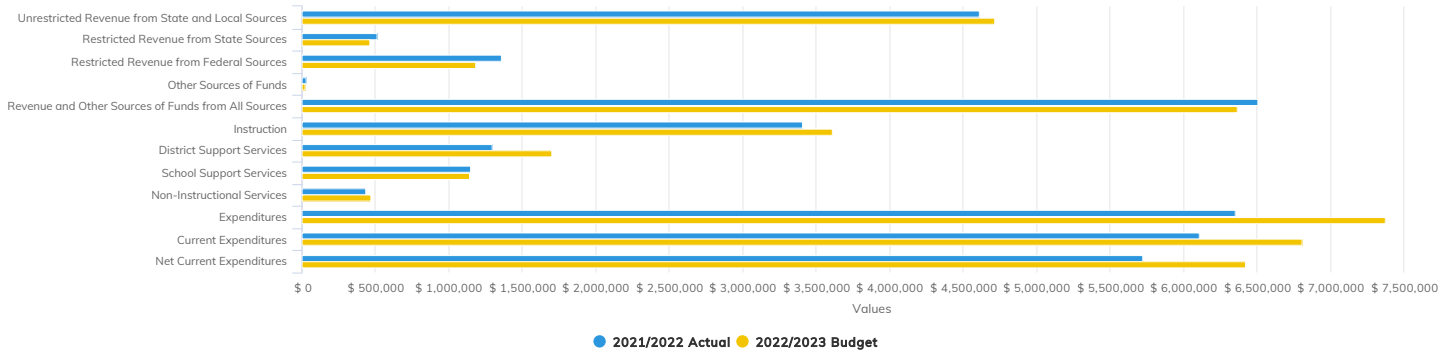
LEA: 1503000



2022/2023 Budget Totals



Nemo Vista School District (1503000)



● 2021/2022 Actual ● 2022/2023 Budget



	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
<b>1 Area in Square Miles</b>	107		<b>CURRENT EXPENDITURES</b>		
<b>2 ADA</b>	439		<b>Instruction</b>		
<b>3 ADA Pct Change over 5 Years</b>			49 Regular Instruction	2,287,460	2,399,003
<b>4 4 Qtr ADM</b>	462		50 Special Education	418,539	470,956
<b>5 Prior Year 3 Qtr ADM</b>	459		51 Career Education	221,635	227,361
<b>6 Assessment</b>	76,566,356		52 Adult Education	0	0
<b>7 M&amp;O Mills</b>	26.60		53 Compensatory Education	263,717	268,906
<b>8 URT Mills</b>	25.00		54 Other	211,742	239,024
<b>9 M&amp;O Mills in Excess of URT</b>	1.60		<b>55 Total Instruction</b>	<b>3,403,094</b>	<b>3,605,250</b>
<b>10 Dedicated M&amp;O Mills</b>	0.00		<b>District Level Support</b>		
<b>11 Debt Service Mills</b>	11.70		56 General Administration	194,786	211,431
<b>12 Total Mills</b>	38.30		57 Central Services	68,800	78,472
<b>13 Total Debt Bond/Non Bond</b>	995,000		58 Maintenance & Operations of Plant	699,464	1,011,947
<b>State and Local Revenue</b>			59 Student Transportation	290,170	363,119
14 Property Tax Receipts (Incl URT)	2,944,773	2,935,375	60 Othr District Level Support Service	39,119	32,000
15 Other Local Receipts	235,406	148,728	<b>61 Total District Support Services</b>	<b>1,292,339</b>	<b>1,696,969</b>
16 Revenue From Interm Srcs	0	200	<b>School Level Support</b>		
17.1 Foundation Funding (Excl URT)	1,241,534	1,572,059	62 Student Support Services	536,370	444,434
17.2 98% of URT X Assessment less Net Revenues	91,811	0	63 Instructional Staff Support Service	284,482	344,478
18 Student Growth Funding	46,306	0	64 School Administration	322,649	354,270
19 Declining Enrollment Funding	0	0	<b>65 Total School Support Services</b>	<b>1,143,502</b>	<b>1,143,183</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services</b>		
21 Isolated Funding	0	0	66 Food Service Operations	418,127	462,747
22 Supplemental Millage Incent. Funds	47,351	58,428	67 Other Enterprise Operations	12,693	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	2,118	5,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>4,607,181</b>	<b>4,714,790</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources</b>			<b>70 Total Non-Instructional Services</b>	<b>432,938</b>	<b>467,747</b>
25 Adult Education	0	0	71 Facilities Acquisition & Const.	23,566	380,272
<b>Regular Education</b>			72 Debt Service	52,176	79,628
26 Professional Development	16,507	17,442	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	139,695	86,047	<b>76 Total Expenditures</b>	<b>6,347,614</b>	<b>7,373,049</b>
<b>Special Education</b>			77 Less: Capital Expenditures	-191,984	-488,097
28 Gifted and Talented	3,050	0	78 Less: Debt Service	-52,176	-79,628
29 Alt. Learning Environment (ALE)	22,812	23,230	<b>79 Total Current Expenditures</b>	<b>6,103,453</b>	<b>6,805,324</b>
30 English Language Learner	1,436	0	80 Exclusions from Current Expenditures	-380,406	-385,140
31 National School Lunch State Categorical Funds (NSL)	166,516	167,318	<b>81 Net Current Expenditures</b>	<b>5,723,047</b>	<b>6,420,184</b>
32 Other Special Education	54,137	39,925	82 Per Pupil Expenditures	13,046	0
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	42.98	
34 School Food Service	2,295	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,975,155	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,955	
36 Early Childhood Programs	101,400	126,750	85 Personnel - Non-Federal Licensed FTEs	46.80	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,274,475	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	48,600	
<b>39 Total Restricted Revenue from State Sources</b>	<b>507,847</b>	<b>462,712</b>	87.1 Legal Balance (funds 1-2-4)	974,821	848,338
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,358,911</b>	<b>1,182,336</b>	87.2 Categorical Fund Balance	23,723	3,074
<b>Other Sources of Funds</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	3,728	0	87.4 Net Legal Bal (Excl Cat & QZAB)	951,098	845,264
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,244,149	3,502,310
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss of Fixed Assets	24,403	0			
46 Other	925	1,000			
<b>47 Total Other Sources of Funds</b>	<b>29,056</b>	<b>1,000</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,502,996</b>	<b>6,360,838</b>			