

Annual Statistical Report 2024/2025

County: CONWAY

NEMO VISTA SCHOOL DISTRICT

LEA: 1503000

	2024/2025 Actual	2025/2026 Budget		2024/2025 Actual	2025/2026 Budget	
1 Area in Square Miles	107		CURRENT EXPENDITURES			
2 ADA	433			Instruction:		
4 4 Qtr ADM	461			49 Regular Instruction	2,750,372	2,734,485
5 Prior Year 3 Qtr ADM	460			50 Special Education	402,390	458,300
6 Assessment	86,872,191			51 Career Education	249,582	155,360
7 M&O Mills	26.60			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	309,192	342,251
9 M&O Mills in Excess of URT	1.60			54 Other	232,703	241,475
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,944,238	3,931,871
11 Debt Service Mills	11.70			District Level Support:		
12 Total Mills	38.30			56 General Administration	201,375	225,622
13 Total Debt Bond/Non Bond	800,000			57 Central Services	101,923	100,871
State and Local Revenue				58 Maintenance & Operations Of Plant	804,914	847,554
14 Property Tax Receipts (Incl URT)	3,130,268	3,421,767	59 Student Transportation	442,107	387,847	
15 Other Local Receipts	657,950	303,428	60 Othr District Level Support Service	53,359	35,940	
16 Revenue From Intern Srcls	0	0	61 Total District Support Services	1,603,678	1,597,834	
17.1 Foundation Funding (Excl URT)	1,420,253	1,645,700	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	179,259	0	62 Student Support Services	379,906	441,798	
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	227,439	211,056	
19 Declining Enrollment Funding	91,270	0	64 School Administration	430,912	441,124	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,038,258	1,093,978	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	80,181	80,355	66 Food Service Operations	419,234	452,870	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	13,514	0	
24 Total Unrestricted Revenue from State and Local Sources	5,559,182	5,451,250	68 Community Operations	3,958	3,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	436,706	455,870	
Regular Education:			71 Facilities Acquisition And Const.	286,402	4,595,394	
26 Professional Development	17,257	18,960	72 Debt Service	78,692	507,696	
27 Other Regular Education	508,535	475,596	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,387,973	12,182,643	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(552,581)	-4,811,073	
29 Alt. Learning Environment (ALE)	6,658	4,561	78 Less: Debt Service	(78,692)	-507,696	
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	6,756,700	6,863,875	
31 Enhanced Student Achievement Funds (ESA)	126,430	131,689	80 Exclusions from Current Expenditures	(624,771)	-417,418	
32 Other Special Education	55,308	36,361	81 Net Current Expenditures	6,131,929	6,446,456	
33 Career Education	13,707	39,566	82 Per Pupil Expenditures	14,149		
34 School Food Service	9,323	6,800	83 Personnel - Non-Federal Licensed Classroom FTEs	42.09		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,251,364		
36 Early Childhood Programs	127,625	127,625	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,489		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	46.33		
38 Other Non-Instructional Program Aid	59,754	29,643	85.5 Total Salary - Non-Federal Licensed FTEs	2,592,143		
39 Total Restricted Revenue from State Sources	924,597	870,802	86 Avg Salary - Non-Federal Licensed FTEs	55,950		
40 Total Restricted Revenue from Federal Sources	702,148	691,586	87.1 Legal Balance (funds 1-2-4)	1,146,012	959,052	
Other Sources of Funds:			87.2 Categorical Fund Balance	38,653	0	
41 Financing Sources	0	4,541,787	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,107,359	959,052	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,274,278	4,926,365	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	16,149	0				
46 Other	462	400				
47 Total Other Sources of Funds	16,610	4,542,187				
48 Total Revenue and Other Sources of Funds from All Sources	7,202,537	11,555,824				