

Annual Statistical Report 2023/2024

County: CONWAY

NEMO VISTA SCHOOL DISTRICT

LEA: 1503000

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget	
1 Area in Square Miles	107		CURRENT EXPENDITURES			
2 ADA	432			Instruction:		
4 4 Qtr ADM	458			49 Regular Instruction	2,581,410	2,652,880
5 Prior Year 3 Qtr ADM	484			50 Special Education	406,353	416,118
6 Assessment	87,977,087			51 Career Education	252,788	245,014
7 M&O Mills	26.60			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	273,230	320,940
9 M&O Mills in Excess of URT	1.60			54 Other	234,185	239,492
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,747,966	3,874,444
11 Debt Service Mills	11.70			District Level Support:		
12 Total Mills	38.30			56 General Administration	195,857	208,100
13 Total Debt Bond/Non Bond	865,000			57 Central Services	114,541	110,783
State and Local Revenue				58 Maintenance & Operations Of Plant	740,669	844,849
14 Property Tax Receipts (Incl URT)	2,791,178	3,386,627	59 Student Transportation	295,520	493,043	
15 Other Local Receipts	790,252	373,650	60 Othr District Level Support Service	50,393	38,854	
16 Revenue From Interm Srcs	0	200	61 Total District Support Services	1,396,981	1,695,629	
17.1 Foundation Funding (Excl URT)	1,736,801	1,415,133	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	401,281	404,504	
18 Student Growth Funding	20,511	0	63 Instructional Staff Support Service	267,958	230,187	
19 Declining Enrollment Funding	0	91,270	64 School Administration	344,430	434,822	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,013,669	1,069,513	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	76,720	80,181	66 Food Service Operations	417,047	394,266	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	24,895	0	
24 Total Unrestricted Revenue from State and Local Sources	5,415,462	5,347,061	68 Community Operations	4,320	2,137	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	446,262	396,403	
Regular Education:			71 Facilities Acquisition And Const.	536,089	122,300	
26 Professional Development	18,138	17,257	72 Debt Service	79,179	78,702	
27 Other Regular Education	481,728	475,596	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,220,146	7,236,991	
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(620,178)	-363,836	
29 Alt. Learning Environment (ALE)	14,779	6,658	78 Less: Debt Service	(79,179)	-78,702	
30 English Language Learner (ELL)	732	366	79 Total Current Expenditures	6,520,788	6,794,453	
31 Enhanced Student Achievement Funds (ESA)	156,020	126,430	80 Exclusions from Current Expenditures	(573,542)	-466,042	
32 Other Special Education	49,594	34,662	81 Net Current Expenditures	5,947,247	6,328,411	
33 Career Education	0	16,250	82 Per Pupil Expenditures	13,777		
34 School Food Service	7,175	4,000	83 Personnel - Non-Federal Licensed Classroom FTEs	43.40		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,311,185		
36 Early Childhood Programs	126,750	127,625	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,253		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	47.60		
38 Other Non-Instructional Program Aid	12,782	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,636,721		
39 Total Restricted Revenue from State Sources	867,699	808,844	86 Avg Salary - Non-Federal Licensed FTEs	55,393		
40 Total Restricted Revenue from Federal Sources	746,831	686,920	87.1 Legal Balance (funds 1-2-4)	1,091,219	1,012,817	
Other Sources of Funds:			87.2 Categorical Fund Balance	32,725	930	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,058,494	1,011,887	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,394,587	5,274,587	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	19,537	0				
46 Other	368	400				
47 Total Other Sources of Funds	19,906	400				
48 Total Revenue and Other Sources of Funds from All Sources	7,049,898	6,843,224				