

Annual Statistical Report 2022/2023

County: CONWAY

NEMO VISTA SCHOOL DISTRICT

LEA: 1503000

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget	
1 Area in Square Miles	107		CURRENT EXPENDITURES			
2 ADA	455			Instruction:		
4 4 Qtr ADM	482			49 Regular Instruction	2,482,235	2,588,436
5 Prior Year 3 Qtr ADM	465			50 Special Education	463,931	404,009
6 Assessment	78,531,379			51 Career Education	263,229	243,229
7 M&O Mills	26.60			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	261,237	280,132
9 M&O Mills in Excess of URT	1.60			54 Other	231,697	245,204
10 Dedicated M&O Mills	0.00			55 Total Instruction	3,702,330	3,761,010
11 Debt Service Mills	11.70			District Level Support:		
12 Total Mills	38.30			56 General Administration	198,814	200,329
13 Total Debt Bond/Non Bond	930,000			57 Central Services	81,023	82,964
State and Local Revenue				58 Maintenance & Operations Of Plant	875,224	830,888
14 Property Tax Receipts (Incl URT)	4,153,674	3,007,111	59 Student Transportation	271,668	437,871	
15 Other Local Receipts	612,405	170,108	60 Othr District Level Support Service	50,930	37,000	
16 Revenue From Interm SrCs	0	200	61 Total District Support Services	1,477,658	1,589,052	
17.1 Foundation Funding (Excl URT)	1,569,313	1,757,833	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	73,060	0	62 Student Support Services	457,410	408,282	
18 Student Growth Funding	104,097	20,511	63 Instructional Staff Support Service	291,785	304,094	
19 Declining Enrollment Funding	0	0	64 School Administration	357,059	345,792	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	1,106,255	1,058,169	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	58,428	76,720	66 Food Service Operations	488,353	419,279	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	20,600	0	
24 Total Unrestricted Revenue from State and Local Sources	6,570,978	5,032,483	68 Community Operations	1,263	5,000	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	510,216	424,279	
Regular Education:			71 Facilities Acquisition And Const.	341,933	486,517	
26 Professional Development	17,442	18,138	72 Debt Service	79,666	79,190	
27 Other Regular Education	97,547	475,596	75 Other Non-Programmed Costs	0	0	
Special Education:			76 Total Expenditures	7,218,058	7,398,216	
28 Gifted And Talented	300	0	77 Less: Capital Expenditures	(507,555)	-655,116	
29 Alt. Learning Environment (ALE)	23,230	14,779	78 Less: Debt Service	(79,666)	-79,190	
30 English Language Learner (ELL)	366	366	79 Total Current Expenditures	6,630,837	6,663,910	
31 Enhanced Student Achievement Funds (ESA)	167,318	156,020	80 Exclusions from Current Expenditures	(536,828)	-376,561	
32 Other Special Education	60,632	28,109	81 Net Current Expenditures	6,094,009	6,287,349	
33 Career Education	0	0	82 Per Pupil Expenditures	13,396		
34 School Food Service	2,074	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	40.49		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,984,763		
36 Early Childhood Programs	126,750	126,750	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,019		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	44.42		
38 Other Non-Instructional Program Aid	86,975	12,782	85.5 Total Salary - Non-Federal Licensed FTEs	2,286,112		
39 Total Restricted Revenue from State Sources	582,633	834,539	86 Avg Salary - Non-Federal Licensed FTEs	51,466		
40 Total Restricted Revenue from Federal Sources	1,377,239	724,047	87.1 Legal Balance (funds 1-2-4)	1,272,528	1,157,629	
Other Sources of Funds:			87.2 Categorical Fund Balance	27,339	366	
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,245,189	1,157,263	
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	5,340,467	4,877,567	
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	83,604	400				
47 Total Other Sources of Funds	83,604	400				
48 Total Revenue and Other Sources of Funds from All Sources	8,614,455	6,591,469				