

**Nemo Vista School District
2019-2020 BUDGET**

REVENUE	
Local	\$ 2,544,336
State	2,004,732
Total Reg. Prog. Revenues	4,549,068
Building Fund	-
Federal Funds	377,129
Food Service	266,900
TOTAL REVENUE	\$ 5,193,097
EXPENDITURES	
Teacher Salary	\$ 2,263,643
Operating	2,809,822
Building Fund	627,595
Debt Service	180,820
Total Regular Programs	5,881,880
Federal Programs	
Title I	114,466
Title II-A	17,626
Title VI-B	109,758
Title VI REAP	34,726
Carl Perkins	2,363
ARMAC	17,162
Medicare Coverage	77,982
Child Care Billing	-
Title IV Academic Enrichment	10,894
Total Federal Programs	384,977
Food Service	306,020
TOTAL EXPENDITURES	\$ 6,572,877

BUDGET ANALYSIS

	Regular Programs	Building Fund	Federal Funds	Food Service
Beginning Balance	\$ 892,766	\$ 4,557,475	\$ 7,850	\$ 117,133
Projected Revenue	4,549,068	-	377,129	266,900
Total Funds Available	5,441,834	4,557,475	384,979	384,033
Total Expenditures	5,254,285	55,000	384,977	306,020
Transfer From Funds	572,595			
Transfer to Funds		572,595		
Projected Ending Balance	\$ 760,144	\$ 3,929,880	\$ 2	\$ 78,013