Nemo Vista School District
Local & State Revenue Sources

	Actual FY 24-25	Actual FY 25-26	Budget FY 26-27
Fund 2- Operating			
Revenues:			
11000-11999 Property Taxes	$3,130,268.28	$3,134,049.16	$2,967,647.00
13000-13999 Pre-Sch Tuition	$43,303.15	$32,329.00	$45,034.00
15000-15999 Int. on Investment	$351,060.56	$349,773.69	$200,000.00
19000-19999 Misc. Local Rev.	$86.23	$1,630.00	$170.13
21000-29999 Severance Tax	$0.00	$0.00	$0.00
31000-31999 Unrest. State Aid	$1,770,963.00	$1,805,771.00	$1,946,931.00
32000-39999 Rest. State Aid	$915,274.51	$955,056.08	$882,362.85
42000-42900 Unrest. Fed Aid	$0.00	$0.00	$1,000.00
51000-51999 Revolving Loan	$0.00	$0.00	$0.00
52000-52999 Transfer	$0.00	$0.00	$0.00
53000-99999 Comp. Loss & FA	$16,610.48	$23,799.00	$400.00
Total Revenues	$6,227,566.21	$6,302,407.93	$6,043,544.98
Fund 3- Building			
Revenues:			
15000-15999 Int. on Investment	$0.00	$0.00	$0.00
19000-19999 Local Sources	$0.00	$0.00	$0.00
32000-39999 Rest. State Aid	$0.00	$0.00	$0.00
51000-51999 Bond Proceeds	$0.00	$4,541,787.20	$0.00
52000-52999 Operating Transfer	$161,196.62	$0.00	$0.00
Total Revenues	$161,196.62	$4,541,787.20	$0.00
Func 6- Federal Grants			
USDA LFS	$930.90	$0.00	$0.00
Title I	$111,223.04	$101,927.88	$134,139.50
Carl Perkins	$8,353.10	$9,551.87	$1,239.00
Title II-A	$19,211.24	$18,177.87	$18,998.22
Title IV Enrichment	$15,304.80	$6,655.56	$18,623.64
Title VI-B	$118,844.77	$121,656.66	$123,893.71
ARP IDEA 611	$0.00	$0.00	$925.14
ARP IDEA 619	$0.00	$0.00	$209.76
Early Childhood	$3,114.87	$3,212.45	$3,351.06
Title VI REAP	$39,699.82	$43,800.45	$60,169.91
Medicaid Coverage	$98,088.56	$86,384.12	$87,000.00
ARMAC	$23,237.66	$22,925.49	$22,180.00
ESSER II	$0.00	$0.00	$0.00
ARP	$3,205.31	$0.00	$0.00
DHS Sustain Operations	$0.00	$0.00	$0.00
DHS Child Care & Development	$0.00	$0.00	$0.00
DHS Cares Funding	$0.00	$0.00	$0.00
DHS Stabilization Operation	$0.00	$0.00	$0.00
PreK Develop Grant B-5	$4,500.00	$0.00	$0.00
LETRS EC Stipend	$0.00	$0.00	$0.00
PreK Development Grant	$0.00	$3,000.00	$0.00
Health Incentive Participant	$0.00	$0.00	$300.00
Child Care Billing	$0.00	$0.00	$0.00
Total Revenues	$445,714.07	$417,292.35	$471,029.94
Fund 8- Food Service			
Revenues:			
16000-16999 Daily Sales	$73,618.20	$59,343.14	$60,100.00
19200 Private Contributions	$0.00	$0.00	$0.00
19900 Misc. Local Revenue	$1,352.00	$946.00	$0.00
32000-39999 Rest. State Aid	$9,322.53	$32,395.52	$32,260.00
43974 Fruit/ Vegetable Comm	$0.00	$0.00	$0.00

45000-46999 Rest. Federal Aid	$256,433.99	$291,764.55	$250,000.00
52000-52999 Operating Transfer	$0.00	$0.00	$0.00
53000-99999 Comp. Loss & FA	$0.00	$0.00	$0.00
Total Revenues	$340,726.72	$384,449.21	$342,360.00