

Nemo Vista School District
Local & State Revenue Sources

	Actual FY 18-19	Actual FY 19-20	Budget FY 20-21
Fund 2- Operating			
Revenues:			
11000-11999 Property Taxes	\$2,687,171.52	\$3,395,607.74	\$3,326,128.00
13000-13999 Pre-Sch Tuition	\$45,248.50	\$24,731.00	\$23,760.00
15000-15999 Int. on Investment	\$137,486.52	\$102,348.27	\$35,000.00
19000-19999 Misc. Local Rev.	\$3,266.56	\$1,472.50	\$800.00
21000-29999 Severance Tax	\$377.45	\$225.64	\$300.00
31000-31999 Unrest. State Aid	\$1,464,332.00	\$848,621.00	\$1,080,121.00
32000-39999 Rest. State Aid	\$353,635.87	\$406,219.12	\$462,931.34
42000-42900 Unrest. Fed Aid	\$3,090.39	\$3,629.09	\$3,000.00
51000-51999 Revolving Loan	\$0.00	\$0.00	\$0.00
53000-99999 Comp. Loss & FA	<u>\$8,693.10</u>	<u>\$64,838.83</u>	<u>\$11,400.00</u>
Total Revenues	\$4,703,301.91	\$4,847,693.19	\$4,943,440.34
Fund 3- Building			
Revenues:			
15000-15999 Int. on Investment	\$0.00	\$0.00	\$0.00
19000-19999 Local Sources	\$0.00	\$0.00	\$0.00
32000-39999 Rest. State Aid	\$0.00	\$0.00	\$0.00
51000-51999 Bond Proceeds	\$0.00	\$0.00	\$0.00
52000:52999 Operating Transfer	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total Revenues	\$0.00	\$0.00	\$0.00
Func 6- Federal Grants			
Title I	\$109,991.92	\$103,740.72	\$114,843.33
Carl Perkins	\$2,611.00	\$38,863.59	\$723.00
Title II-A	\$17,236.89	\$17,357.46	\$18,357.75
Title IV Enrichment	\$14,773.84	\$10,893.73	\$10,000.00
Title VI-B	\$98,359.03	\$105,555.03	\$110,264.87
Title VI REAP	\$31,709.40	\$32,888.82	\$35,707.71
Medicaid Coverage	\$67,045.20	\$76,756.06	\$76,000.00
ARMAC	\$18,082.85	\$31,425.88	\$21,000.00
ESSER	\$0.00	\$0.00	\$78,095.13
Early Childhood	\$0.00	\$0.00	\$2,788.09
Child Care Billing	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,500.00</u>
Total Revenues	\$359,810.13	\$417,481.29	\$471,279.88
Fund 8- Food Service			
Revenues:			
16000-16999 Daily Sales	\$66,674.35	\$49,208.10	\$34,100.00
19900 Misc. Local Revenue	\$0.00	\$0.00	\$0.00
32000-39999 Rest. State Aid	\$1,896.86	\$2,027.02	\$2,000.00
43974 Fruit/ Vegetable Comm	\$0.00	\$0.00	\$0.00
45000-46999 Rest. Federal Aid	\$249,443.81	\$225,304.11	\$234,700.00
53000-99999 Comp. Loss & FA	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total Revenues	\$318,015.02	\$276,539.23	\$270,800.00