

**Nemo Vista School District**  
**Local & State Revenue Sources**

	Actual FY 17-18	Actual FY 18-19	Budget FY 19-20
<b>Fund 2- Operating</b>			
Revenues:			
11000-11999 Property Taxes	\$4,711,604.19	\$2,687,171.52	\$2,356,676.00
13000-13999 Pre-Sch Tuition	\$40,575.00	\$45,248.50	\$33,660.00
15000-15999 Int. on Investment	\$118,928.81	\$137,486.52	\$100,000.00
19000-19999 Misc. Local Rev.	\$3,885.22	\$3,266.56	\$800.00
21000-29999 Severance Tax	\$279.85	\$377.45	\$300.00
31000-31999 Unrest. State Aid	\$269.00	\$1,464,332.00	\$1,698,285.00
32000-39999 Rest. State Aid	\$336,765.86	\$353,635.87	\$306,447.00
42000-42900 Unrest. Fed Aid	\$5,033.11	\$3,090.39	\$2,500.00
51000-51999 Revolving Loan	\$0.00	\$0.00	\$0.00
53000-99999 Comp. Loss & FA	<u>\$7,976.47</u>	<u>\$8,693.10</u>	<u>\$50,400.00</u>
<b>Total Revenues</b>	<b>\$5,225,317.51</b>	<b>\$4,703,301.91</b>	<b>\$4,549,068.00</b>
<b>Fund 3- Building</b>			
Revenues:			
15000-15999 Int. on Investment	\$0.00	\$0.00	\$0.00
19000-19999 Local Sources	\$0.00	\$0.00	\$0.00
32000-39999 Rest. State Aid	\$0.00	\$0.00	\$0.00
51000-51999 Bond Proceeds	\$0.00	\$0.00	\$0.00
52000:52999 Operating Transfer	<u>\$120,176.53</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>Total Revenues</b>	<b>\$120,176.53</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Func 6- Federal Grants</b>			
Title I	\$112,155.95	\$109,991.92	\$109,136.31
Carl Perkins	\$932.00	\$2,611.00	\$2,363.00
Title II-A	\$16,055.62	\$17,236.89	\$17,626.29
Title IV Enrichment	\$4,332.43	\$14,773.84	\$10,893.73
Title VI-B	\$89,009.77	\$98,359.03	\$109,757.86
Title VI REAP	\$25,221.25	\$31,709.40	\$34,726.00
Medicaid Coverage	\$72,878.04	\$67,045.20	\$73,000.00
ARMAC	\$20,802.31	\$18,082.85	\$17,000.00
Child Care Billing	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>Total Revenues</b>	<b>\$341,387.37</b>	<b>\$359,810.13</b>	<b>\$374,503.19</b>
<b>Fund 8- Food Service</b>			
Revenues:			
16000-16999 Daily Sales	\$65,993.49	\$66,674.35	\$62,600.00
19900 Misc. Local Revenue	\$30.00	\$0.00	\$0.00
32000-39999 Rest. State Aid	\$1,885.44	\$1,896.86	\$1,800.00
43974 Fruit/ Vegetable Comm	\$0.00	\$0.00	\$0.00
45000-46999 Rest. Federal Aid	\$226,840.82	\$249,443.81	\$202,500.00
53000-99999 Comp. Loss & FA	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>Total Revenues</b>	<b>\$294,749.75</b>	<b>\$318,015.02</b>	<b>\$266,900.00</b>