

**Nemo Vista School District**  
**Local & State Revenue Sources**

	Actual FY 16-17	Actual FY 17-18	Budget FY 18-19
Fund 2- Operating			
Revenues:			
11000-11999 Property Taxes	\$4,762,669.39	\$4,711,604.19	\$4,031,253.00
13000-13999 Pre-Sch Tuition	\$38,380.00	\$40,575.00	\$43,560.00
15000-15999 Int. on Investment	\$68,830.70	\$118,928.81	\$60,000.00
19000-19999 Misc. Local Rev.	\$38,714.25	\$3,885.22	\$3,593.00
21000-29999 Severance Tax	\$422.33	\$279.85	\$300.00
31000-31999 Unrest. State Aid	\$24,491.00	\$269.00	\$519,037.00
32000-39999 Rest. State Aid	\$319,857.76	\$336,765.86	\$297,283.00
42000-42900 Unrest. Fed Aid	\$10,078.02	\$5,033.11	\$5,000.00
51000-51999 Revolving Loan	\$0.00	\$0.00	\$0.00
53000-99999 Comp. Loss & FA	<u>\$3,411.20</u>	<u>\$7,976.47</u>	<u>\$400.00</u>
Total Revenues	\$5,266,854.65	\$5,225,317.51	\$4,960,426.00
Fund 3- Building			
Revenues:			
15000-15999 Int. on Investment	\$0.00	\$0.00	\$0.00
19000-19999 Local Sources	\$0.00	\$0.00	\$0.00
32000-39999 Rest. State Aid	\$0.00	\$0.00	\$0.00
51000-51999 Bond Proceeds	\$0.00	\$0.00	\$0.00
52000:52999 Operating Transfer	<u>\$4,028,212.20</u>	<u>\$120,176.53</u>	<u>\$0.00</u>
Total Revenues	\$4,028,212.20	\$120,176.53	\$0.00
Func 6- Federal Grants			
Title I	\$121,959.02	\$112,155.95	\$131,191.15
Carl Perkins	\$9,358.70	\$932.00	\$695.00
Title II-A	\$19,189.49	\$16,055.62	\$16,638.65
Title IV Enrichment	\$0.00	\$4,332.43	\$15,667.00
Title VI-B	\$94,029.81	\$89,009.77	\$105,611.77
Title VI REAP	\$25,129.91	\$25,221.25	\$37,212.93
Medicaid Coverage	\$80,888.27	\$72,878.04	\$73,000.00
ARMAC	\$24,331.30	\$20,802.31	\$20,000.00
Child Care Billing	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total Revenues	\$374,886.50	\$341,387.37	\$400,016.50
Fund 8- Food Service			
Revenues:			
16000-16999 Daily Sales	\$61,982.47	\$65,993.49	\$61,600.00
19900 Misc. Local Revenue	\$0.00	\$30.00	\$30.00
32000-39999 Rest. State Aid	\$1,802.67	\$1,885.44	\$1,800.00
43974 Fruit/ Vegetable Comm	\$0.00	\$0.00	\$0.00
45000-46999 Rest. Federal Aid	\$290,667.93	\$226,840.82	\$187,000.00
53000-99999 Comp. Loss & FA	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total Revenues	\$354,453.07	\$294,749.75	\$250,430.00