

Nemo Vista School District
Federal Programs 2019-2020
Report to the Public
Oct. 10, 2019

Title I Allocation: \$101,555.90
Reserve: 7,580.41
Title IIA: 2,626.00
Total: \$111,762.31

Salaries and Benefits: \$71,101.00
Technology Related: 14,800.00
On-line Programs: 11,338.95
McKinney Veto: 5,000.00
Reading Materials: 7,108.66
Materials/Supplies: 2,413.70

Title IIA Allocation: \$17,626.29
Reserve: 0.00
Transfer: (2,626.00)
Total: \$15,000.29

Phonics First Professional Development: \$15,000.29

Title IV Allocation: \$10,000.00
Reserve: 893.73
Total: \$10,893.73

Concurrent Credit: \$6,000.00
Character Ed: 3,593.16
Smart TV: 1,300.00

Title V (Federal REAP) Allocation: \$29,223.00
Reserve: 5,503.53
Total: \$34,726.53

Salaries and Benefits: \$29,886.00
Phonics First Supplies: 4,840.53