Nemo Vista School District Monthly Expenditures 2012-2013 School Year

| Description | July | | August | | September | October | November | December |
|-----------------|------|------------|--------|------------|-----------|---------|----------|----------|
| | | | | | | | | |
| Teachers Salary | \$ | 30,805.44 | \$ | 47,297.22 | | | | |
| Operating | \$ | 116,310.51 | \$ | 139,756.42 | | | | |
| Building Fund | \$ | 30,876.52 | \$ | 114,429.24 | | | | |
| Debt Service | \$ | 12,670.00 | \$ | - | | | | |
| Federal Funds | \$ | 1,147.85 | \$ | 6,256.54 | | | | |
| Activity Funds | \$ | 1,828.92 | \$ | 4,621.05 | | | | |
| Food Service | \$ | - | \$ | 992.63 | | | | |

| Description | January | Februrary | March | April | May | June |
|-----------------|---------|-----------|-------|-------|-----|------|
| | | | | | | |
| Teachers Salary | | | | | | |
| Operating | | | | | | |
| Building Fund | | | | | | |
| Debt Service | | | | | | |
| Federal Funds | | | | | | |
| Activity Funds | | | | | | |
| Food Service | | | | | | |