

Nemo Vista School District
Local & State Revenue Sources

	Actual FY 10-11	Actual FY 11-12	Budget FY 12-13
Fund 2- Operating			
Revenues:			
11000-11999 Property Taxes	\$4,565,232.00	\$4,244,858.00	\$5,332,481.00
13000-13999 Pre-Sch Tuition	\$20,970.00	\$21,275.00	\$25,000.00
15000-15999 Int. on Investment	\$8,024.00	\$13,177.00	\$16,000.00
19000-19999 Misc. Local Rev.	\$8,167.00	\$10,539.00	\$7,750.00
21000-29999 Severance Tax	\$52,913.00	\$12,101.00	\$700.00
31000-31999 Unrest. State Aid	\$352,246.00	\$62,408.00	\$18,839.00
32000-39999 Rest. State Aid	\$321,121.00	\$313,177.00	\$316,853.00
51000-51999 Revolving Loan	\$0.00	\$0.00	\$0.00
53000-99999 Comp. Loss & FA	<u>\$0.00</u>	<u>\$8,976.00</u>	<u>\$1,300.00</u>
Total Revenues	\$5,328,673.00	\$4,686,511.00	\$5,718,923.00
Fund 3- Building			
Revenues:			
15000-15999 Int. on Investment	\$3,019.00	\$1,919.00	\$500.00
19000-19999 Local Sources	\$0.00	\$0.00	\$0.00
32000-39999 Rest. State Aid	\$0.00	\$0.00	\$0.00
51000-51999 Bond Proceeds	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$516,000.00</u>
Total Revenues	\$3,019.00	\$1,919.00	\$516,500.00
Func 6- Federal Grants			
Title I	\$110,477.00	\$126,618.00	\$123,958.00
Education Job Funds	\$95,649.00	\$3,370.00	\$0.00
Carl Perkins	\$0.00	\$0.00	\$0.00
Title II-A	\$23,481.00	\$20,847.00	\$20,670.00
Title IV-A	\$0.00	\$0.00	\$0.00
Title V	\$0.00	\$0.00	\$0.00
Title VI-B	\$107,936.00	\$93,986.00	\$112,893.00
Title VI REAP	\$32,854.00	\$33,321.00	\$42,722.00
Medicaid Coverage	\$91,871.00	\$66,483.00	\$89,222.00
ARMAC	\$13,171.00	\$17,286.00	\$15,000.00
ARRA- Title I	\$44,054.00	\$29,284.00	\$0.00
ARRA- IDEA	\$60,201.00	\$13,958.00	\$0.00
ARRA- Stabilization	<u>\$12,914.00</u>	<u>\$91,953.00</u>	<u>\$0.00</u>
Total Revenues	\$592,608.00	\$497,106.00	\$404,465.00
Fund 8- Food Service			
Revenues:			
16000-16999 Daily Sales	\$66,620.00	\$65,579.00	\$63,300.00
19900 Misc. Local Revenue	\$75.00	\$0.00	\$0.00
32000-39999 Rest. State Aid	\$1,923.00	\$1,936.00	\$2,000.00
43974 Fruit/ Vegetable Comm	\$0.00	\$0.00	\$0.00
45000-46999 Rest. Federal Aid	\$192,030.00	\$204,200.00	\$189,000.00
53000-99999 Comp. Loss & FA	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total Revenues	\$260,648.00	\$271,715.00	\$254,300.00