

**Nemo Vista School District
Athletic Budget FY 2013**

Budget Fiscal Year	fund	Fund Title	function	Function Title	Budget Unit	Budget Unit Title	app_base
13	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115001711500	HS ATHLETICS	36,047.00
13	1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115001811500	MS ATHLETICS	10,891.00
13	1000	TEACHER SALARY FUND	2216	ATH DIRECTOR	1000221601711500	ATH DIRECTOR	3,985.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115001711500	HS ATHLETICS	15,712.00
13	2000	OPERATING FUND	1150	ATHLETICS	2000115001811500	MS ATHLETICS	2,667.00
13	2000	OPERATING FUND	2216	ATH DIRECTOR	2000221601711500	ATH DIRECTOR	906.00
13	2000	OPERATING FUND	2610	SUPV OPERATION/MAINTENANC	2000261000011500	M&O BLDG/ATH	34,810.00
13	2000	OPERATING FUND	2611	CUSTODIAN	2000261100011500	ATH CUSTODIAN	6,400.00
13	2000	OPERATING FUND	2620	OPERATING BUILDING SVS	2000262000011500	M&O ATHLETICS	24,100.00
13	2000	OPERATING FUND	2630	CARE/UPKEEP OF GROUNDS	2000263000011500	M&O GRNDS ATH	3,100.00
13	2000	OPERATING FUND	2630	CARE/UPKEEP OF GROUNDS	2000263001711500	ATH GROUNDS	3,000.00
13	2000	OPERATING FUND	2640	CARE/UPKEEP OF EQUIPMENT	2000264000011500	M&O EQ SRV ATH	600.00
13	2000	OPERATING FUND	2650	VEHICLE & MAINTENANCE SVS	2000265000011500	M&O VEH OP ATH	400.00
13	2000	OPERATING FUND	2660	SECURITY SERVICES	2000266000011500	OTH ATH EXP	250.00
13	2000	OPERATING FUND	2670	SAFETY	2000267000011500	ATH SAFETY	700.00
13	2000	OPERATING FUND	2690	OTHER OP/MAINT. OF PLANT	2000269000011500	OTH ATH EXP	400.00
13	2000	OPERATING FUND	2740	VEHICLE SERVICE/MAINTEN	2000274000011500	ATH VEH SERV	16,000.00
Summary							159,968.00

Sep 6, 2012

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